

City of Norwalk  
**WATER POLLUTION CONTROL AUTHORITY**  
**FY 2010-11 Capital Budget Summary**

**CAPITAL BUDGET - GO REQUEST**

<b>Project</b>	<b>Approved FY 2009-10</b>	<b>Requested FY 2010-11</b>	<b>Projected FY 2011-12</b>	<b>Projected FY 2012-13</b>	<b>Projected FY 2013-14</b>	<b>Projected FY 2014-15</b>
Pump Station Upgrade/Replacement	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 300,000
Collection System Rehabilitation	\$ 500,000	\$ 650,000	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000
SCADA/I&C Plant & Pump Stations	\$ 150,000					
Fort Point Pump Station Replacement				\$ 1,000,000	\$ 3,000,000	
Solids Handling System			\$ 200,000	\$ 3,000,000	\$ 2,000,000	
	<b>\$ 900,000</b>	<b>\$ 900,000</b>	<b>\$ 950,000</b>	<b>\$ 4,750,000</b>	<b>\$ 6,250,000</b>	<b>\$ 1,300,000</b>

**CAPITAL BUDGET - CLEAN WATER FUND**

<b>Project</b>	<b>Approved FY 2009-10</b>	<b>Requested FY 2010-11</b>	<b>Projected FY 2011-12</b>	<b>Projected FY 2012-13</b>	<b>Projected FY 2013-14</b>	<b>Projected FY 2014-15</b>
CSO/Wet Weather Treatment System Facility Upgrade - Phase 1						
Low Level Nitrogen Removal	\$ 75,570,000					
CSO/Wet Weather Treatment System Facility Upgrade - Phase 2		\$ 3,300,000				
Alternative Disinfection		\$ 7,215,000				
	<b>\$ 75,570,000</b>	<b>\$ 10,515,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>