

City of Norwalk
 WATER POLLUTION CONTROL AUTHORITY
 FY 2011-12 Capital Budget Summary

CAPITAL BUDGET - GO REQUEST

| Project | Approved FY 2010-11 | Requested FY 2011-12 | Projected FY 2012-13 | Projected FY 2013-14 | Projected FY 2014-15 | Projected FY 2015-16 |
|----------------------------------|--------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| Pump Station Upgrade/Replacement | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | | |
| Collection System Rehabilitation | \$ 650,000 | \$ 500,000 | \$ 500,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 |
| | <u>\$ 900,000</u> | <u>\$ 750,000</u> | <u>\$ 750,000</u> | <u>\$ 1,250,000</u> | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> |

CAPITAL BUDGET - CLEAN WATER FUND

| Project | Approved FY 2010-11 | Requested FY 2011-12 | Projected FY 2012-13 | Projected FY 2013-14 | Projected FY 2014-15 | Projected FY 2014-15 |
|---|--------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| WPCF Upgrade Phase II - Low Level Nitrogen Removal and CSO/Wet Weather Treatment | | \$ 78,910,000 | | | | |
| | <u>\$ -</u> | <u>\$ 78,910,000</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |