

## FY11-12 WPCA Budget Goals

### **Description of Services/Mission Statement:**

The Water Pollution Control Authority (WPCA), an enterprise fund, manages the City's sanitary sewer collection system, pumping stations and wastewater treatment facility in accordance with environmental standards and regulations in the most cost effective and responsible manner. Since FY 2000-2001 the Authority has outsourced the operations and maintenance of the system.

### **Highlights For 2010-11:**

- Continued construction on Phase I of the \$145 million wastewater treatment plant upgrade and continued design to 60 percent completion on Phase II.
- Continued implementation of a Fats, Oils and Grease (FOG) program and Industrial Pretreatment Program. These programs will reduce sewer maintenance requirements, improve system performance and increase alternative revenues to offset higher operating costs.
- Initiated a Regional Fats, Oils and Grease Collection Facility study.
- Signed an Interlocal Agreement with the Town of Wilton for acceptance and treatment of Wilton effluent
- Continued to expand public outreach through participation with various civic groups and professional organizations

### **Goals For 2011-12:**

- Complete construction of the Phase I upgrade.
- Continue to implement Sanitary Sewer Collection System Master Plan.
- Negotiate power purchase agreement with Third Taxing District.
- Continue on the Regional Fats, Oils and Grease Collection Facility study.
- Continue to improve the existing sewer use charge billing system.
- Install video monitoring security system onsite.