AGENDA

DATE: Monday, December 21, 2015
TIME: 5:30 PM
PLACE: Public Works Center (Second Floor Conference Room), 15 South Smith Street

WPCA Regular Meeting:

1. Call to Order

2. Executive Session to discuss ongoing litigation with Flowserve about main lift pumps’ failure

3. Approve the minutes from WPCA Meeting held on November 16, 2015 (copy included)

4. Authorize staff to retain OMI, Inc. for professional services related to Industrial Pretreatment Program (IPP) Training for a sum not to exceed $7,200 in accordance with proposal dated December 17, 2015. (copy included)
   Account No. 224062-5298

5. Contract Operations Report:
   a. OMI Monthly Operating Report – November 2015 (copy included)

6. Reports:
   a. Introduction of Shadram Thelusca (Wastewater Systems Technician)
   b. Discussion on Odor Inspections
      1) Washington Street
      2) Wall Street
   c. FY15/16 Revenues/Expenditures MUNIS Report (copy included)
   d. FY14/15 Revenues/Expenditures MUNIS Report (copy and comptroller email included)
   e. Draft FY16/17 Capital Budget (copy included)
   f. Discussion on WPCA Projects:
      1) Main Lift Pump Replacement Project
      2) Beacon Street Interceptor Service Area Sewer System Rehabilitation Project
      3) On-Call Professional Services:
         a. Wastewater Treatment Plant (Arcadis)
         b. Collection System (Ch2M)
         c. Pump Stations (Wright-Pierce)
   g. Sewer Use Bill Appeals/Adjustments Update
      1) Appeal status
      2) Sewer Appeal letter from 40 King St (copy included)
   h. Passing of Terry Backer
   i. Information Copies:
      1) GPLPE Re-registration Application Letter (copy included)
7. Adjournment

Next WPCA Meeting: Monday, January 11, 2016
5:30 PM
Second Floor Conference Room, Public Works Center
15 South Smith Street
CITY OF NORWALK  
WATER POLLUTION CONTROL AUTHORITY  
November 16, 2015  

Attendance:  Darren Oustafine, Chairman  
Lewis Clark, Vice Chairman  
Maycr Rilling  
Dave McCarthy  
John Flynn  
Frederika Bikakis-Hajian  

Staff:  Lisa Burns, DPW Principal Engineer  
Ralph Kolb, DPW Senior Environmental Engineer  

Others:  John Ahern, CH2M Hill, OMI, Inc.  
Paola Molloy, CH2M Hill, OMI, Inc.  
Greg Bazydola, ARCADIS  
Maria Peloso, Hathaway Property Management  

1. CALL TO ORDER  

Chairman Oustafine called the meeting to order at 5:30PM  

2. APPROVE THE MINUTES FROM WPCA MEETING HELD ON OCTOBER 19,  
2015 (COPY INCLUDED)  

** MR. MCCARTHY MOVED TO APPROVE THE MINUTES  
** MOTION PASSED UNANIMOUSLY  

3. APPROVE SEWER USE FEE ADJUSTMENT FOR 3 EAST WALL ST  
(LETTERS INCLUDED)  

Mr. Kolb said that the property manager for 3 Wall Street had submitted a letter stating that they had recently had an irrigation system installed, and in 2014 it had a leak which was confirmed by their irrigation contractor. He said that he had provided the property manager with options of having a professional engineer come in and evaluate the loss and calculate how many gallons did not go down the sanitary sewer, or to attend the WPCA meeting to request an adjustment. He said that he had looked at the water use for 2011 through 2013 and an average of 281,333 gallons was used versus the 891,300 gallons used in 2014. He proposed billing the property owner based on the average gallons used over the past three years which would be $1,846. Mr. Clark asked if the
leak has been repaired. Ms. Pelosi said “yes” and that a separate submeter has been installed for the irrigation system.

** MAYOR RILLING MOVED TO APPROVE THE SEWER FEE ADJUSTMENT IN THE AMOUNT OF $1,846.00

** MOTION PASSED UNANIMOUSLY


Mr. Kolb said that five contractors had bid on the main lift pump project and that the lowest qualified bidder was C. H. Nickerson in the amount of $3.3 million dollars, and that the engineers estimate was $3.8 to $4.2 million dollars. Ms. Burns said that C. H. Nickerson had also done the 1990’s upgrade of the Wastewater Treatment Plant and they are familiar with the site. Mr. Kolb said that ARCADIS has completed a bid evaluation and that they recommend the main influent pump replacement project be awarded to C.H. Nickerson.

** MR. MCCARTHY MOVED TO APPROVE THE ITEM
** MOTION PASSED UNANIMOUSLY

5. AUTHORIZE THE CHAIRMAN OR THE VICE CHAIRMAN OF THE WATER POLLUTION CONTROL AUTHORITY TO ISSUE ORDERS ON CONTRACT TO C.H. NICKERSON & CO., FOR THE NORWALK WPCF MAIN INFUSED PUMP REPLACEMENT PROJECT (PROJECT: WPCA 2015-1) FOR AN AMOUNT NOT TO EXCEED $330,649.

ACCOUNT NO’S. 09164062-5777-C0563

** MAYOR RILLING MOVED TO APPROVE THE ITEM
** MOTION PASSED UNANIMOUSLY

6. AUTHORIZE THE CHAIRMAN OR THE VICE CHAIRMAN OF THE WATER POLLUTION CONTROL AUTHORITY TO EXECUTE AN AMENDMENT TO THE JANUARY 13, 2015 AGREEMENT WITH ARCADIS U.S., INC. IN THE AMOUNT OF $328,802 TO PROVIDE CONSTRUCTION ADMINISTRATION AND RESIDENT ENGINEERING SERVICES (PART B) FOR THE MAIN INFUSED PUMP AND RELATED EQUIPMENT REPLACEMENT PROJECT IN
ACCORDANCE WITH A SCOPE OF WORK DATED JANUARY 8, 2015 (COPY INCLUDED, REPRESENTATIVE FROM ARCADIS TO ATTEND)

ACCOUNT NO. 09164062-5777-C0563

Mr. Kolb said that this item is for the construction administration services and that they will have staff on-site to oversee C.H. Nickerson. Ms. Burns said that this was already negotiated in January, but when staff had come to the board in January there were not enough funds in the capital budget so staff could not recommend to approve the entire scope of work at that time.

** MR. MCMARTHY MOVED TO APPROVE THE ITEM
** MOTION PASSED UNANIMOUSLY

7. AUTHORIZE THE DIRECTOR OF PUBLIC WORKS TO ISSUE ORDERS ON THE JULY 15, 2014 CONTRACT WITH HEITKAMP, INC. IN THE AMOUNT OF $280,728.18 FOR THE BEACON STREET INTERCEPTOR SERVICE AREA PROJECT (PROJECT: WPCA2014-1) (CONSTRUCTION COSTS INCLUDED)

ACCOUNT NO. 09134062-5777-C0361

Mr. Kolb said that this is the completed and revised change order work that is being completed for a total of $117,302 and that the board had previously approved $174,824 for change orders. Mr. Kolb discussed the completed revised rehabilitation and change order work.

** MR. FLYNN MOVED TO APPROVE THE ITEM
** MOTION PASSED UNANIMOUSLY

8. AUTHORIZE THE WPCA CHAIRMAN TO BE THE SIGNATORY AUTHORITY AND AUTHORIZE OMI, INC. STAFF MEMBER(S) AS THE BYPASS REPORTER(S) TO SUBMIT ONLINE BYPASS REPORTS TO THE CONNECTICUT DEEP

Mr. Kolb said that the State will be requiring all bypass reports be submitted on-line via a bypass report software, and they will need to be authorized by the WPCA Chairman or the Mayor of each municipality. After further discussion it was decided that Mayor Rilling will sign the bypass reports.

** MR. FLYNN MOVED TO APPROVE THE ITEM
** MOTION PASSED UNANIMOUSLY

Mr. McCarthy left at 5:55PM
9. CONTRACT OPERATIONS REPORT:
   a. OMI MONTHLY OPERATING REPORT- OCTOBER 2015 (COPY INCLUDED)

Mr. Ahern reported on the MRR Repairs and upgrades and said that AJ Penna had replaced 10' of 10' pipe at 8 Roosevelt Street that was due to an offset joint. He said that there were no monthly permit violations or performance guarantees. He reported on the collections system and said that the comminutors were replaced at the Old Trolley Way pump station, and that the portable emergency generators were connected at the Westport Avenue pump station. He said that the pump station evaluations were completed and that nothing major was reported and the minor repairs that are needed have been scheduled.

10. REPORTS

   a. FY 14/15 and FY 15/16 Revenues/Expenditures MUNIS Report (copy included)
      No discussion.

   b. Draft FY 16/17 Capital Budget (copy included)
      Mr. Kolb reported and said that $5 million dollars for the main lift pump replacement project has been approved for this fiscal year, and that the $1 million dollars for the Ely Avenue and Bouton Street Hydraulic repair has been pushed back for a year because staff would like to target the collection system. He said that staff is working with ARCADIS on the solids handling facility and that the secondary building will be included. He said that there will be discussion on how to address solids handling in the future, and that it is currently hauled off site and that is not cost effective and also creates an odor.

   c. Discussion on the EPA Inspection-Nov 12th and 13th
      Ms. Burns said that there was a two day inspection held and that it included two consultants, two representatives for the DEEP and one person from the EPA, Region 1 office. Mr. Kolb gave an overview of the inspection. Ms. Burns said that she pointed out that the expectation level from staff is if they plan on making any kind of order to the City that it is tied back to the regulatory requirements.

   d. Sewer Use Bill Appeals/Adjustments

      1) Appeal Status
      Mr. Kolb reported and said that the adjustments to date are $29,164.
e. Information Copies:

1) 2016 WFCA Meeting Schedule (copy included)
   No discussion.

11. ADJOURNMENT

** MR. FLYNN MOVED TO ADJOURN
** MOTION PASSED UNANIMOUSLY

The meeting adjourned at 6:30 PM

Respectfully Submitted,

Dilene Byrd
December 17, 2015

Mr. Ralph Kolb  
Wastewater Systems Manager  
City of Norwalk  
Department of Public Works  
15 South Smith Street  
Norwalk Ct. 06855

Subject: Industrial Pretreatment Program (IPP) Training

Dear Mr. Kolb,

As requested, CH2M is providing this proposal to perform IPP training to City of Norwalk’s employees. CH2M proposes to supply qualified IPP staff from the Operations Management Services Group to perform 4 days of training. The estimated budget for this training is $7,200.00. On site labor will be billed at an hourly rate of $150 per hour. Travel and non-labor expenditures will be billed at cost plus a 10% markup.

The following table lists the proposed training topics and expected budget hours for a 4 day of classroom and field training.

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<tr>
<th>Training Topic</th>
<th>Budget Hours</th>
<th>Hourly Rate</th>
<th>Budget Cost</th>
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<tr>
<td>What is IPP?</td>
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<td>What is a Significant Industrial User (SIU)?</td>
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<td>What is Fats Oils and Grease?</td>
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<td>Representative Sampling*</td>
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<td>Proper Sampling Techniques*</td>
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<td>Proper Sampling Storage/Preservation*</td>
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<td>Proper Sampling Documentation*</td>
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<tr>
<td>How to use Sampling Equipment*</td>
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<td>On Call Support (Phone)</td>
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<td><strong>Total Budget</strong></td>
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<td><strong>$7,200.00</strong></td>
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* Topics include field training.
Please note that there will need to be adequate supplies and scheduling for field activities, which are not included as part of the estimated budget and will need to be obtained beforehand. Field training will include visiting a minimum of ten locations.

Please feel free to contact me if you have any questions. Thank you for your consideration.

Sincerely,

[Signature]

John Ahern
CH2M Project Manager

CC: Kevin Dahl  
CH2M
1 Plant Activities

A Maintenance

MRR Repairs/Upgrades

- Repaired secondary lift pump #1 gate and calibrated all limit switches. Cleaned Aeration tank #4. Replaced 2 anaerobic mixers. Replaced bracket IMLR #7.
- Cleaned and inspected PST2
- Replaced GBT #2 belt piston. Placed plant on generator for Third Taxing District to relocate meter. Replaced BFP hydraulic hoses.
- Adjusted drive motor on flex rake #1.
- Replaced belt tracking sensor on BFP. Arcadis concrete inspection of 6 Pump stations and PST #2.
- Repacked pumps at Keeler Brook PS.

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<th>Work orders</th>
<th>This Month</th>
<th>Last Month</th>
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<tr>
<td>MC # of WOs completed</td>
<td>700</td>
<td>1058</td>
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<tr>
<td>Ending WO backlog</td>
<td>707</td>
<td>602</td>
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B Violations

Permit Monthly

- Excursion - Reason
  - None

Performance Guarantee

- 11-3-15 FC Excursion 122 Permit 200 Problem with hypo pump #4 pressure relief valve. Switched over pump and made repairs

C Training

Safety

- Collections and Ann St Syphon training. Arc Flash Training.
- Continued with HANDS on line training
- Updated and conducted training on Work Control Plan, AHA’s and pre-task planning

Other

2 Collection Systems

A Pump Stations

MRR Repairs/Upgrades

- Unclogged #3 pump at Keeler Brook PS.
- Repacked Pumps at Fly Mile PS ans completed discharge valve replacement. Repaced VFD at Fort Point PS. Replaced unit heater at Woodward Ave. PS

B Collection System

Spill / Overflow Reports

- Replaced generator block heater at Woodward Ave. PS
- 11-14, 600 gal sewage spill at 1 Greyrock Rd. due to grease blockage. Cleared grease and cleaned spill 11-16, 25 gal.
- Sludge spill in truck loading containment area. Cleaned spill.
- 11-27, 200 gal. sewage spill at 8 Merritt Pl. contractor repaired Leaking joint.
3 Personnel

A Number of Associates / Wastewater Operator Certifications

| Total Personnel | 24 |
| Operations      | 6  |
| Maintenance     | 9  |
| Collection Systems | 5  |
| Administration  | 4  |
| Turnover        | 0  |

| Certifications | 11 |
| Class IV       | 2  |
| Class III      | 3  |
| Class II       | 3  |
| Class I        | 3  |

B Changes

Temporary worker Frank Barbosa last day was 11-13

4 Safety

OSHA Recordable Incidents: None
Lost Time Incidents: None

5 Total Nitrogen Performance

| Avg. Influent Wastewater Temp. (^C) | 19 |
| Avg. BOD Loading (lbs./day)         | 17,297 |
| Actual TN Performance (lbs./day)    | 551 |
| Lookup Value (lbs./day)             | 832 |
| Actual minus Lookup (lbs./day)      | -281 |
| TN Performance Band                 | D |
| Uncontrollable Circumstances        | None |

Operational Review Findings: None
SOP Status: None

Summary of Findings: Inventory at targets.

Description of Ranges/Bands

- Expected Operating Range
  - Band A: aTN between 1 to 175 lbs./day less than LV
  - Band B: aTN between LV and up to 117 lbs./day in excess of LV
  - Band C: aTN between 118 and 234 lbs./day in excess of LV
  - Band D: aTN greater than 234 lbs./day in excess of LV
  - aTN 176 lbs./day less than LV

6 Miscellaneous

Regulatory Inspections: EPA Inspection of plant and collections
Storm Flow Events:
1. Plant Operations
   A. Major Parameters

   - Monthly average BOD (mg/l)
   - Monthly average TSS (mg/l)
   - Monthly average Fecal (#/100 ml)
   - Monthly average TN (lbs/day)
   - 12-month Rolling average TN (lbs/day)
   - Monthly average Flow MGD
1) Collection System Data Management and Inspection

   (a) Cityworks data entry for November 2015 are reflected in attached tables
       (i) Production rate for CCTV for the month of November is 1.53 miles. Next month’s TV
           inspection efforts continue to focus on documenting known critical areas and sewer lines
           crossing streets on the 5-year paving list.
           1. Monthly rolling averages
              a. TV – 1.02 miles a month
              b. Cleaning – 5.76 miles a month
       (ii) Focused CCTV and Cleaning being performed on clay pipes in the system. The city is
            divided into 4 quadrants and current CCTV and cleaning effort focused on the Northwest
            quadrant. The crews perform the work in a sequence from upstream to downstream, with
            a priority on inspecting pipes that have not been CCTVed in the last three years. The SW
            quadrant will be the next focus, since the system is older and likely in more need of
            repair.
            1. Older clay pipes that haven’t been TV’d in over 3 years (NW Quadrant and currently
               Marvin Beach area)
            2. Sewer problem areas
            3. CCTV lines that intersect the paving list – 2 paving list received from the City:2015
               paving: 5-year paving list. Three areas remaining to be CCTV-ed on the 2015 paving
               list.
       (b) Hot spot list
           (i) Final review of list has been completed and this layer is in GIS as of Nov 2014.
           (ii) Monthly work on hot spots are tracked/documented separately for clarity.
       (c) Deformed pipe list
           (i) 1 out of 61 deformed pipe segments have been inspected and these pipes have been
               reviewed and rated based on LOF, COF and total risk.
       (d) Pipe condition downstream of PS forcemain
           (i) TV work completed for 18 PS and these pipes have been reviewed and rated based on
               LOF.
           (ii) Bouton Street PS done. 2 PS remaining – Fort Point and Perry Ave PS. CCTV to be
               performed when flows are low and will need police traffic protection.
       (e) Protruding laterals
           (i) Cutter has been used to remove protruding laterals as they are found
           (ii) No protruding laterals cut in the month of November.
       (f) Manhole raising
           (i) No manholes were identified to be raised in November.

2) Major Repair & Replacement Projects:

   (a) New Manholes - Bouton Street,
       (i) Bouton Street: DPW issued permit. Working with WPCA to determine manhole location.
   (b) Connecticut Ave
       (i) Previous point repair fix required. The 8 inch repair coupling deformed due to concrete
           vault on top. The concrete vault contains utilities for Frontier communications, & CL&P.
       (ii) Penna has the required State permits to do the repair.
       (iii) Plan is to redirect the line, to move away from the vault for CL&P and Frontier
           communications. New manhole to be place. Waiting for City approval.
   (c) Pine Hill Ave Extension: Collapsed pipe found at 01-46 to 01-19. Waiting on quote from Penna.
   (d) Spring Hill Ave: Sink hole at Spring Hill Ave and Springview Ave. Offset joint. Received quote from
       Penna.
   (e) Timothy St: We had a call-out for this street (sinkhole) and crews determined the sewer line needs
       repair. Received quote from Penna.
1) WPCA Capital Improvement Projects (CIPs):
   (a) Beacon St Project
       (i) Minor lining work to be Amended
   (b) Bouton St and Ely Ave
       (i) This area will continue to be monitored for a potential new pump station
       (ii) OMI will continue to monitor on a monthly basis for any changes
   (c) Ann Street
       (i) Consider tying and alarm and elevation trend to SCADA through Aron Associates

2) Current Evaluations:
   (a) East Avenue (West Port Ave to Merrill) – Wet weather issues – OMI CCTV data Merrill @ East Ave – state drainage tied to sanitary?
       (i) CCTV of side roads in progress. Preliminary review show catch basin connection.
       (ii) Next step is to focus CCTV/manhole inspection along State road.
   (b) Locate all Pump Station Forecains. CH2M has contact contractors. WPCA delivered as-built information to CH2M. BSI provided an estimate in the six digits. Requested quote from Underground Surveying, and this is beyond their abilities.
   (c) 261 Ely Ave/Roodner Court - CCTV and identify why we had multiple spills from this location. The City’s line goes through an easement that includes a construction company that has a mound of soil on top of MH. Contractor removed the mound of soil and line CCTV-ed. Recommend lining pipe. Lining scheduled in the next few months.
   (d) 24 Isaac St - Bypass reported on April 13th. CCTV performed. Cracks in the line and bad repair from previous fix. CCTV tape being reviewed by CH2M HILL recommend replacement of 10-454 to 10-453 and 10-453 to 10-453.1. Point repair on 10-453.1 to 10-452 at 57 ft. where there is a large void. Currently on hold due to developer work.
   (e) Crescent Street – CH2M is working with the City to locate and raise the manhole. This will help to clean and CCTV the segment (23-50 to 23-52). Without raising this manhole, the pipe segment is too long to clean. City has not been able to locate the manhole since it is believed to be over 3 feet deep. Penna located line 12 feet deep, directly under the Gas Main. Penna going to locate another buried manhole about 60’ downstream off to the side of the road.
   (f) Clara Drive – CCTV of several segments completed. Lining of the south segment to be scheduled. Dye testing of north segment to verify lateral connections scheduled for this week. Only house #24 is connected to the north segment. WPCA working on disconnection of lateral.
   (g) Lockwood lane - Found some contamination in the storm line and this was traced back to Lockwood lane.
       (i) Point repair completed
       (ii) Lining of the pipe being scheduled
   (h) Riverside Ave. - Performed dye testing to evaluate the odor issues. Crews performed multiple test and no evidence of dye in river. Defects found in previous pipe repair. Penna to repair the hole in the manhole and crews to redo dye testing.
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<td>OMI-MISC</td>
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<td>191885</td>
<td>5 Calf Pasture Beach Rd</td>
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<td>11/09/2015</td>
<td>11/10/2015</td>
<td>NON-BYPASS</td>
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<tr>
<td>192017</td>
<td>88 Walter Ave</td>
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<td>11/16/2015</td>
<td>NON-BYPASS</td>
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<tr>
<td>192022</td>
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<td>11/16/2015</td>
<td>NON-BYPASS</td>
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<td>11/20/2015</td>
<td>NON-BYPASS</td>
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<tr>
<td>192127</td>
<td>178 CONNECTICUT AVE</td>
<td>NIEVES, BEN</td>
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<td>11/19/2015</td>
<td>NON-BYPASS</td>
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<td>191972</td>
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<td>11/16/2015</td>
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<td>11/16/2015</td>
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OMI NORWALK
SANITARY SEWER CCTV AND CLEANING SUMMARY
11/1/2015 - 11/30/2015

<table>
<thead>
<tr>
<th>CCTV (FEET)</th>
<th>MILES</th>
<th>FEET</th>
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<tbody>
<tr>
<td>November</td>
<td>1.53</td>
<td>8,060</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>1.53</td>
<td>8,060</td>
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</table>

<table>
<thead>
<tr>
<th>CLEANING (FEET)</th>
<th>MILES</th>
<th>FEET</th>
</tr>
</thead>
<tbody>
<tr>
<td>November</td>
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<td>25,239</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>4.78</td>
<td>25,239</td>
</tr>
</tbody>
</table>
## FOR 2016 99

### 22 WATER POLLUTION CONTROL

#### 040 PUBLIC WORKS

<table>
<thead>
<tr>
<th>224062 WATER POLLUTION CONTROL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>224062 4051 SEWER CHARGE INTEREST</strong></td>
</tr>
<tr>
<td><strong>224062 4121 NITROGEN CREDIT TRADING</strong></td>
</tr>
<tr>
<td><strong>224062 4451 SEWER PERMITS</strong></td>
</tr>
<tr>
<td><strong>224062 4453 SEPTIC LICENSE</strong></td>
</tr>
<tr>
<td><strong>224062 4513 SEWER USE CHARGES</strong></td>
</tr>
<tr>
<td><strong>224062 4516 SEPTIC DISPOSAL FEE</strong></td>
</tr>
<tr>
<td><strong>224062 4521 SEWER USE CHARGES-WILT</strong></td>
</tr>
<tr>
<td><strong>224062 4522 SEWER USE CHARGES-OUT</strong></td>
</tr>
<tr>
<td><strong>224062 452C INDUSTRIAL PRETREATMENT</strong></td>
</tr>
<tr>
<td><strong>224062 452D SEWER CONNECTION FEES</strong></td>
</tr>
<tr>
<td><strong>224062 452E INDUSTRIAL PRETREATMENT</strong></td>
</tr>
<tr>
<td><strong>224062 4901 INVESTMENT INCOME</strong></td>
</tr>
</tbody>
</table>

**TOTAL WATER POLLUTION CONTROL** | -15,424,589 | 0 | -15,424,589 | -15,225,931.41 | .00 | -198,657.59 | 98.7% |

**TOTAL PUBLIC WORKS** | -15,424,589 | 0 | -15,424,589 | -15,225,931.41 | .00 | -198,657.59 | 98.7% |

**TOTAL WATER POLLUTION CONTROL** | -15,424,589 | 0 | -15,424,589 | -15,225,931.41 | .00 | -198,657.59 | 98.7% |

**TOTAL REVENUES** | -15,424,589 | 0 | -15,424,589 | -15,225,931.41 | .00 | -198,657.59 | 98.7% |

**GRAND TOTAL** | -15,424,589 | 0 | -15,424,589 | -15,225,931.41 | .00 | -198,657.59 | 98.7% |

*END OF REPORT - Generated by Dilene Byrd*
| FOR 2016 99 |
|---|---|---|---|---|---|---|
| **22 WATER POLLUTION CONTROL** |
| **040 PUBLIC WORKS** |
| **224062 WATER POLLUTION CONTROL** |
| 224062 5110 WAGES & SALARY-REGULAR | 367,533 | 0 | 367,533 | 132,629.16 | .00 | 234,903.84 | 36.1% |
| 224062 5120 WAGES & SALARY-OVERTIM | 15,000 | 0 | 15,000 | 217.38 | .00 | 14,782.62 | 1.4% |
| 224062 5140 WAGES & SALARY-PART TI | 0 | 0 | 0 | 9,610.65 | .00 | -9,610.65 | 100.0% |
| 224062 5150 LONGEVITY | 900 | 0 | 900 | 975.00 | .00 | -75.00 | 108.3% |
| 224062 5235 MEMBERSHIPS & DUES | 10,000 | 0 | 10,000 | 6,587.00 | .00 | 3,413.00 | 65.0% |
| 224062 5241 ELECTRIC | 1,378,000 | 0 | 1,378,000 | 485,382.68 | .00 | 852,617.32 | 35.2% |
| 224062 5245 TELEPHONE | 24,000 | 0 | 24,000 | 6,641.17 | .00 | 17,358.83 | 27.7% |
| 224062 5252 LEGAL SERVICES | 80,000 | 0 | 80,000 | 98,754.66 | .00 | 18,754.66 | 127.4% |
| 224062 5258 OMI AGREEMENT | 5,524,613 | 200,000 | 5,724,613 | 2,004,329.96 | .00 | 3,108,631.37 | 611,651.67 | 89.3% |
| 224062 5286 BUSINESS EXPENSE | 20,000 | 0 | 20,000 | 1,784.74 | .00 | 18,215.26 | 8.9% |
| 224062 5295 SEMINAR&CONFERENCE FEE | 6,000 | 0 | 6,000 | .00 | .00 | 6,000.00 | .0% |
| 224062 5298 OTHER CONTRACTUAL SERV | 200,000 | 314,459 | 514,459 | 103,934.65 | 9,860.60 | 400,563.25 | 22.1% |
| 224062 5418 INSURANCE | 223,622 | 0 | 223,622 | .00 | .00 | 223,622.00 | .0% |
| 224062 5428 EMPLOYEE BENEFITS | 195,891 | 0 | 195,891 | .00 | .00 | 195,891.00 | .0% |
| 224062 5463 NITROGEN CREDITS | 47,231 | 0 | 47,231 | .00 | .00 | 47,231.00 | .0% |
| 224062 5521 DEBT SERVICE PRINCIPAL | 5,615,515 | 0 | 5,615,515 | 4,750,050.00 | .00 | 865,465.00 | 84.6% |
| 224062 5522 DEBT SERVICE INTEREST | 0 | 0 | 0 | 886,098.00 | .00 | -886,098.00 | 100.0% |
| 224062 5651 REIMBURSE G/F FOR PAYR | 431,348 | 0 | 431,348 | .00 | .00 | 431,348.00 | .0% |
| 224062 5741 IT HARDWARE | 20,000 | 0 | 20,000 | 6,283.02 | .00 | 13,716.98 | 31.4% |
| 224062 5777 WPCA CAPITAL CONSTRUCT | 0 | 0 | 0 | -236,032.89 | .00 | 236,032.89 | 100.0% |
| 224062 5789 REPAIR REPLACEMENT RES | 2,114,932 | -514,459 | 1,600,474 | .00 | 1,600,473.50 | .0% |

**TOTAL WATER POLLUTION CONTROL**
16,274,589
0
16,274,589
8,257,245.18
3,118,491.97
4,898,851.85
69.9%

**TOTAL PUBLIC WORKS**
16,274,589
0
16,274,589
8,257,245.18
3,118,491.97
4,898,851.85
69.9%

**TOTAL WATER POLLUTION CONTROL**
16,274,589
0
16,274,589
8,257,245.18
3,118,491.97
4,898,851.85
69.9%

**TOTAL EXPENSES**
16,274,589
0
16,274,589
8,257,245.18
3,118,491.97
4,898,851.85
69.9%

**GRAND TOTAL**
16,274,589
0
16,274,589
8,257,245.18
3,118,491.97
4,898,851.85
69.9%

**END OF REPORT - Generated by Dilene Byrd**
To WPCA BOARD

The WPCA fund is an enterprise fund within the City's Financial Statements. There are certain items that are an expense on a budgetary basis, but are not on an accrual basis. Similarly there are certain items that show on an accrual basis but are not on a budgetary basis. Our Financial System shows the accrued basis. Principal payments are a reduction of bonds payable and are not expense. Also Construction costs are moved to fixed assets which is an asset and not expense. In lieu of these items, depreciation of fixed assets is shown on an accrual basis. When we close the year account 5777 (construction) will be zero as well as 5521 which is principal payments.

Principal payments of $4,693,509 went to reduce the bond payable outstanding and Construction costs of $2,994,695 are moved to Fixed Assets.

Frederic Gilden  
Comptroller  
City of Norwalk  
Tel (203) 854-7711

From: Burns, Lisa  
Sent: Tuesday, September 22, 2015 10:21 AM  
To: Gilden, Frederic <fgilden@norwalkct.org>  
Cc: 'Oustafine, Darren' <Doustafine@darienct.gov>; 'Frederika Bikakis-Hajian' <fhajian@aol.com>; Kolb, Ralph <Rkolb@norwalkct.org>  
Subject: WPCA MUNIS Report

Hi Fred:

The WPCA Board had some questions at last night's meeting about the attached budget report (see highlights). I wasn't able to answer their questions about 5521, 5222 and 5777. If you could answer in a memo that I could include in the next Board package or attend the next meeting on October 21, 2015 at 5:30 PM, the Board would appreciate it.

Thank you,

Lisa Burns, PE  
DPW/WPCA  
City of Norwalk  
15 South Smith Street  
Norwalk, CT 06855  
203 854-7797
### FOR 2015 99

<table>
<thead>
<tr>
<th>ORIGINAL APPROP</th>
<th>TRANSFRS/ ADJSTMTS</th>
<th>REVISED BUDGET</th>
<th>YTD EXPENDED</th>
<th>ENC/REQ</th>
<th>AVAILABLE BUDGET</th>
<th>PCT USED</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 WATER POLLUTION CONTROL</td>
<td></td>
<td></td>
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</tbody>
</table>

#### 040 PUBLIC WORKS

<table>
<thead>
<tr>
<th>224062 WATER POLLUTION CONTROL</th>
</tr>
</thead>
<tbody>
<tr>
<td>224062 4051 SEWER CHARGE INTEREST</td>
</tr>
<tr>
<td>224062 4121 NITROGEN CREDIT TRADING</td>
</tr>
<tr>
<td>224062 4451 SEWER PERMITS</td>
</tr>
<tr>
<td>224062 4453 SEPTIC LICENSE</td>
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<td>224062 4516 SEPTIC DISPOSAL FEE</td>
</tr>
<tr>
<td>224062 4521 SEWER USE CHARGES-WILT</td>
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<tr>
<td>224062 4522 SEWER USE CHARGES-OUT</td>
</tr>
<tr>
<td>224062 4528 REIMB. STORMWATER O&amp;M</td>
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<tr>
<td>224062 452C INDUSTRIAL PRETREATMENT</td>
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<tr>
<td>224062 452D SEWER CONNECTION FEES</td>
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<td>224062 452E INDUSTRIAL PRETREATMENT</td>
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<tr>
<td>224062 483F EXPENDITURE REIMB G F</td>
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<tr>
<td>224062 4901 INVESTMENT INCOME</td>
</tr>
</tbody>
</table>

**TOTAL WATER POLLUTION CONTROL** | -15,066,192 | 0 | -15,066,192 | -15,650,577.30 | .00 | 584,385.30 | 103.9% |

**TOTAL PUBLIC WORKS** | -15,066,192 | 0 | -15,066,192 | -15,650,577.30 | .00 | 584,385.30 | 103.9% |

**TOTAL WATER POLLUTION CONTROL** | -15,066,192 | 0 | -15,066,192 | -15,650,577.30 | .00 | 584,385.30 | 103.9% |

**TOTAL REVENUES** | -15,066,192 | 0 | -15,066,192 | -15,650,577.30 | .00 | 584,385.30 | 103.9% |

**GRAND TOTAL** | -15,066,192 | 0 | -15,066,192 | -15,650,577.30 | .00 | 584,385.30 | 103.9% |

**END OF REPORT - Generated by Dilene Byrd**
# City of Norwalk Live - 10.5

## Year-to-Date Budget Report

### For Year 2015

<table>
<thead>
<tr>
<th>Original Approp</th>
<th>Transfers/Adjustments</th>
<th>Revised Budget</th>
<th>YTD Expended</th>
<th>ENC/REQ</th>
<th>Available Budget</th>
<th>PCT Used</th>
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</thead>
</table>

#### Water Pollution Control

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Original Approp</th>
<th>Transfers/Adjustments</th>
<th>Revised Budget</th>
<th>YTD Expended</th>
<th>ENC/REQ</th>
<th>Available Budget</th>
<th>PCT Used</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wages &amp; Salary - Regular</td>
<td>332,310</td>
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<td>332,310</td>
<td>329,928.33</td>
<td>.00</td>
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<td>Wages &amp; Salary - Overtime</td>
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<td>15,000</td>
<td>3,469.64</td>
<td>.00</td>
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<td>Wages &amp; Salary - Part Time</td>
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<td>17,378.79</td>
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<td>300.00</td>
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<td>190,896</td>
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<td>Debt Service Principal</td>
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<td>5,669,422</td>
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<td>51,162.00</td>
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<td>267,301</td>
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<tr>
<td>Reimburse G/F For Non-Staff</td>
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<td>0</td>
<td>51,162.00</td>
<td>.00</td>
<td>-51,162.00</td>
<td>100.0%</td>
</tr>
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<td>Repair Replacement Res</td>
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**Total Water Pollution Control**

- Original Approp: 18,866,192
- Revised Budget: 9,321,988.89
- ENC/REQ: 9,544,203.11
- PCT Used: 49.4%

**Total Public Works**

- Original Approp: 18,866,192
- Revised Budget: 9,321,988.89
- ENC/REQ: 9,544,203.11
- PCT Used: 49.4%

**Total Water Pollution Control**

- Original Approp: 18,866,192
- Revised Budget: 9,321,988.89
- ENC/REQ: 9,544,203.11
- PCT Used: 49.4%

**Total Expenses**

- Original Approp: 18,866,192
- Revised Budget: 9,321,988.89
- ENC/REQ: 9,544,203.11
- PCT Used: 49.4%

**Grand Total**

- Original Approp: 18,866,192
- Revised Budget: 9,321,988.89
- ENC/REQ: 9,544,203.11
- PCT Used: 49.4%

**End of Report - Generated by Dilene Byrd**
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<td>Pump Station Upgrade/Replacement</td>
<td>$250,000</td>
<td>$250,000</td>
<td>$250,000</td>
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<td>Keeler Brook Pump Station Upgrade</td>
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<td>Ely Avenue &amp; Bouton Street Hydraulic Repair</td>
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<td>$1,250,000</td>
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</tbody>
</table>
December 11, 2015

Rabbi
Yehoshua S. Hecht

President
Stephen Schwartz

Vice President
David Beck M.D.

Treasurer
Levi Stone

Recording Secretary
Penny Almog

Secretary
David Levi

Norwalk Water Pollution Control Authority
Darren Oustafine; Chairperson
Lisa Burns, Staff advisor
15 South Smith Street
Norwalk CT, 06855

Dear WPCA:

Beth Israel Synagogue as copied below* received the following email communication back in July of 2014. Subsequently we have received additional tax payment demands and Delinquent Real Estate Taxes for Sewer Use Charges although we are not liable for these charges. Please have the records reflect this and copy the appropriate City departments.

* On Jul 29, 2014, at 12:13 PM, "Beltz-Jacobson, Diana" <DBJ@norwalkct.org> wrote:

Dear Rabbi Hecht:

I am writing to you at the request of Corporation Counsel Mario Coppola in response to your inquiry regarding the sewer use taxes charged to 40 King Street. Based on my discussions, I have been advised that because no road opening permit was ever taken out to install a sewer connection and no connection was ever installed, you should have the fees rescinded and are eligible for a rebate of the monies actually paid for sewer use fees. In order to accomplish this, you must write a letter to the Water Pollution Control Authority, addressed to its Chairperson, Darren Oustafine and Staff advisor, Lisa Burns, at 15 South Smith Street, Norwalk CT, 06855 - requesting the rebate and outlining the reasons for your request. You may copy this office on the letter.

Please feel free to call me should you have any questions.

Diane Beltz-Jacobson, Esq.
Assistant Corporation Counsel
City of Norwalk
P.O. Box 798
Norwalk, Connecticut 06852-0798
203-854-7750

This reply from the Corporation Counsel - City of Norwalk clarifies that Beth Israel Society (AKA Beth Israel Synagogue) is not in any arrears on any taxes for Sewer Use Charges, as we are not as yet connected. Furthermore, any fees already paid may be credited to our account for future credit or may be rebated to the Synagogue.

Respectfully,

Yehoshua S. Hecht
Rabbi

40 King Street, Norwalk, CT 06851  ■  (203) 866-0534  ■  bethisraelct@gmail.com  ■  www.bethisraelec.org

Serving the Communities of Westport, Weston, Wilton, Norwalk, CT
November 19, 2015

Overnight Mail

Central Permit Processing Unit
Department of Energy & Environmental Protection
79 Elm Street
Hartford, CT 06106-5127

Subject: City of Norwalk Wastewater Treatment Plant
General Permit to Limit Potential to Emit (GPLPE) Re-registration Application
Permit No.: 137-0071-GPLPE

Dear Sir or Madam:

We are submitting a re-registration application for our General Permit to Limit Potential to Emit (permit no. 137-0071-GPLPE) for the City of Norwalk's Wastewater Treatment Plant. Please find enclosed one original re-registration packet.

In addition, we elect to pay the $1,380 registration fee via credit card, please contact John Ahern at 203-613-8233 for the card information.

If you should have any questions or comments, please feel free to contact me at (203) 854-3242.

Sincerely,

Ralph K. Kolb, P.E.
Sr. Environmental Engineer

cc: WPCA Members
    Bruce Chimento, P.E., Director of Public Works
    John Ahern, CH2M